## Riverbanks Park Commission Meeting Minutes 17 April 2025

In accordance with the Freedom of Information Act, a copy of the agenda is available to radio and TV stations, newspapers, and persons requesting notification; was posted in the lobby of Riverbanks' administration building and was uploaded to Riverbanks' webpage.

#### Attendance Report

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**Commissioners Present:** Cliff Bourke, Bob Davidson, Chip Huggins, Jeff Reeves, Deneen Shockley, Mike Velasco, Alana Williams.

#### **Commissioners Absent:**

Staff Present: Tommy Stringfellow, Lochlan Wooten, Christie Vondrak, Ashley Harris, Jessica Austin.

### Call to Order

Chairwoman Williams called the meeting to order at 12:30pm.

### **Reading of the Minutes**

The March 20, 2025, Commission Meeting minutes were approved as distributed. Huggins motioned to approve the minutes, Bourke seconded, m/c unanimous.

### Chairwoman's Remarks:

• Shockley and Williams attended April's Town Hall meeting and had a wonderful time learning from each department's presentations.

# Finance Report:

VP of Finance Ashley Harris provided the following report:

- March Dashboard Report:
  - Through March we are running 13.3% under anticipated attendance and 8.5% below the prior year, but attendance for the month of March exceeded prior year
  - Through March we are exceeding budgeted revenues by 5.7%. This is the first month we've seen our total earned revenues exceed prior year.
  - Governmental support is in line with budget. Received our first reimbursement request through Richland county's H-tax in April. Will see that in next month's financials.
  - Expenditures are running in line with budget.
- March Balance Sheet:
  - Cash balance is invested in the local government investment pool (LGIP) with the State Treasurer's Office. The average interest rate for March was earning 4.54%.
  - Due from Bond Fund has increased due to significant progress on the Saluda Skyride and service road. Made a draw against the bond in April, so cash should increase in April statements.

Reeves motioned to approve the financials, Huggins seconded, m/c unanimous.

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### President & CEO Report:

President & CEO Tommy Stringfellow provided the following report:

- Attendance is slightly down but revenues are strong and anticipate attendance to pick up in April, May, and June
- Thank you to Williams and Shockley for attending Town Hall. We will send out reminders for future Town Halls.
- Wine Tasting is next Friday the 25<sup>th</sup>
- Hosting the Mayor's Conference on April 23<sup>rd</sup>
- Legislative Family Night is May 7th

- Annual Plant Sale is Saturday May 26th
- Skyride is officially running but will be another 2-3 months before guests can ride as we continue to build infrastructure and train personnel.

The meeting was adjourned.

Approved and adopted on the <u>19</u> day of <u>June</u> 2025.